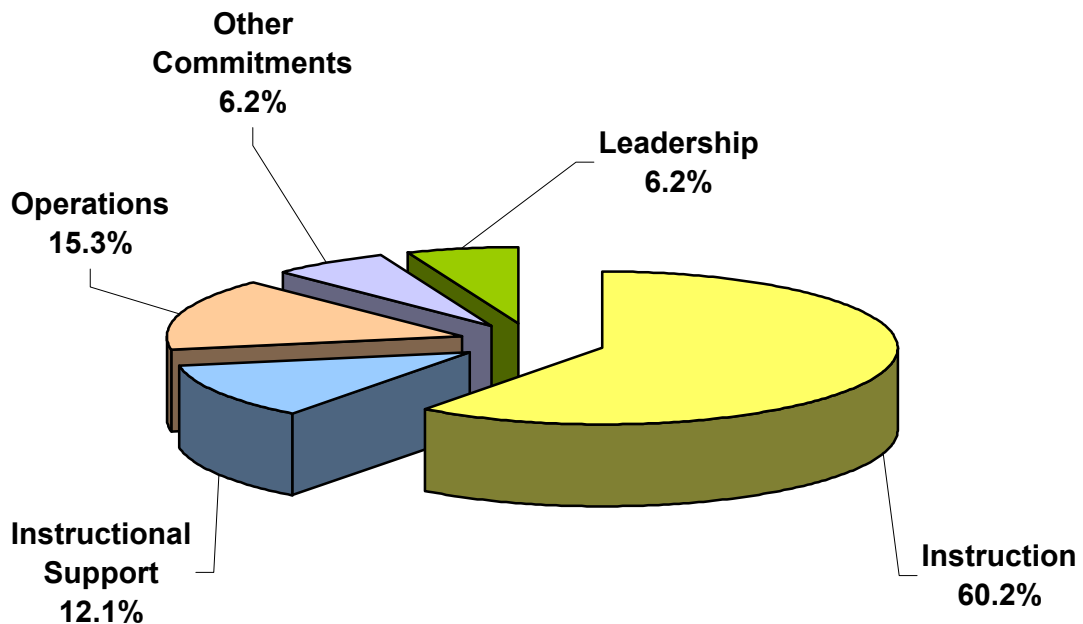
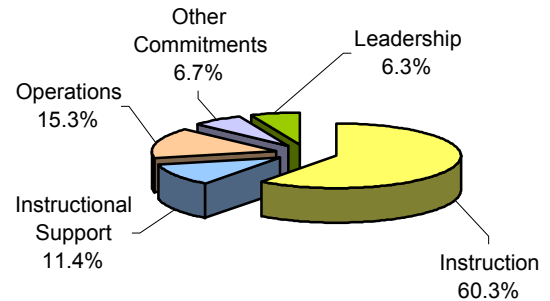


Middletown School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001



July 1999 - June 2000 (Previous Year)



District Enrollment (ADM): 2,838	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$16,903,426	\$5,956	60.2%
Instructional Support	\$3,405,843	\$1,200	12.1%
Operations	\$4,297,775	\$1,514	15.3%
Other Commitments	\$1,741,410	\$614	6.2%
Leadership	\$1,746,032	\$615	6.2%
Total District	\$28,094,486	\$9,899	100.0%